FY 2009 Capital Budget TPS Report 50055

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Old Harbor

Project Title:

Old Harbor - Dock Replacement

State Funding Requested: \$4,000,000 House District: 36 - R

One-Time Need

Brief Project Description:

Demolition of the current facility and total replacement of the City Dock.

Funding Plan:

Total Cost of Project: \$4,000,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The Old Harbor City Dock is over 30 years old and is in need of replacement. It is a timber/creosote dock that is now in the latter stages of failing, with several of the pilings broken or no longer attached to the timber decking. The City Dock facility is a direct connection to shipping vessels, commercial fishing vessels and the only means by which bulk fuel can be delivered to the village. Additionally there has been recent interest in development of winter ground-fish processing via a floating processor attached to the City Dock. This would provide jobs for the people of Old Harbor and would help to sustain the fishing economy.

New construction based on PN&D Engineers, put the cost of constructing a "Fill" style dock at roughly \$4 million dollars. This dock would be minimally adequate for the Alaska State Ferry "Tustemena" to stop in Old Harbor. This size will be more than adequate for the level and size of fishing and commercial vessels that use the current facility.

The maintenance costs on a fill style dock are very low and utilities can be buried along the length of the trestle, with service stations at the ends of the dock. Also, with a fill style dock Old Harbor will have approximately 1 acre of staging/storage area on the dock. There is no need for dredging or driving pile so for the same approximate cost of building a standard timber/pile dock you get more than twice the usable area for dock operations.

Project Timeline:

Project planning and development will begin in late 2008, early 2009. Construction will occur in spring and summer of 2009.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Old Harbor

For use by Co-chair Staff Only:

Contact Name: Katrina Matheny Contact Number: 465-4713 Page 1

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Grant Recipient Contact Information:
Contact Name: Carl Gatter, Old Harbor Native Corporation
Phone Number: 278-6100
Address: 2702 Denali Street, Suite 100, Anchorage, AK 99503

Email: cgatter@oldharbor.org

Has this project been through a public review process at the local level and is it a community priority? ${f X}$ Yes ${f [}$	_]ı	No
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City of Old Harbor

P.O. Box 109 Old Harbor, Alaska 99643 (907) 286-2203 OR 286-2204 Fax (907) 286-2278

City of Three Saints



March 18, 2008

To Whom It May Concern:

The City of Old Harbor is inquiring of obtaining funds to get the Dock Project started. This is a great need for our Community to function economically. The Dock is used by our Fishermen, Fuel Barge and Freight delivery system.

The existing dock was built over thirty years ago. The pilings are rotted and sway, the planking is rotted and leaving holes in the dock; it is a danger to those who use it. The condition is beyond repair. It needs to be replaced.

Our Community Plan encourages eco-tourism as an expanding industry in Old Harbor. We hope to have the Marine Highway System expanded and add ferry service to serve this industry. A new dock would also improve the Commercial Fishing Support Services here by providing docking facilities for tenders and processors.

Thank You for the Consideration

Stella Krumrey, Vice Mayor





Old Harbor Tribal Council

P.O. Box 62, Old Harbor, Alaska 99643 Phone: (907) 286-2215 Fax: (907) 286-2277

March 18, 2008

To Whom It May Concern:

The Old Harbor Tribal Council is in support of the City of Old Harbor obtaining funds to get a Dock Project underway. The current dock is more than 30 years old and many of the pilings are rotting away and are not planted into the ground any more. This dock is the landing area for our fuel barge and our freight comes in on this dock. The economic opportunities that will come with having a new dock in place will be beneficial for the Community of Old Harbor. There is a GREAT possibility to have a floating processor for the Winter Ground Fisheries that take place around Old Harbor and our local fleet participates in, having the processor here would bring the prices of the fish back up and possibly bring people back to Old Harbor to work. Thank you for your time and consideration.

Sincerel

Conrad Peterson, President

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Creation of Project Title as seen in the Bill

Who is the Recipient: City of Old Harbor

What is the Project title: Old Harbor City Dock Replacement

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Capital Request back up Form

Brief Description of the Project:

Demolition of the current facility and total replacement of the City Dock.

Total Cost of the Project:

\$4,000,000.00

FY09 Funding Request:

Blank

If your project is funded this year will you request State funding again?

No

Funding Plan:

Please list any funding already secured:

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Please list any non-state funding currently requested but not yet secured:

Federal Funds	\$0.00
Denali	\$0.00
Rasmusson	\$0.00
Local	\$0.00
Other	\$0.00

If you need additional funding to complete this project, please indicate below from whom you intend to secure:

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Please provide a detailed project description and project justification:

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Has the project gone through a public review process at the local level and is it a community priority:

Yes

Please describe the project timeline and when expenditures will occur:

Project planning and development will begin late 2008 early 2009. Construction will occur spring and summer of 2009.

Who will be responsible for providing on-going maintenance:

City of Old Harbor

Grant Recipient Contact Info:

Carl Gatter, Old Harbor Native Corporation 907 278-6100 2702 Denali Street, Suite 100 Anchorage, AK 99503 cgatter@oldharbor.org

y Dock Replacement in the Village of Old Harbor. Alaska















